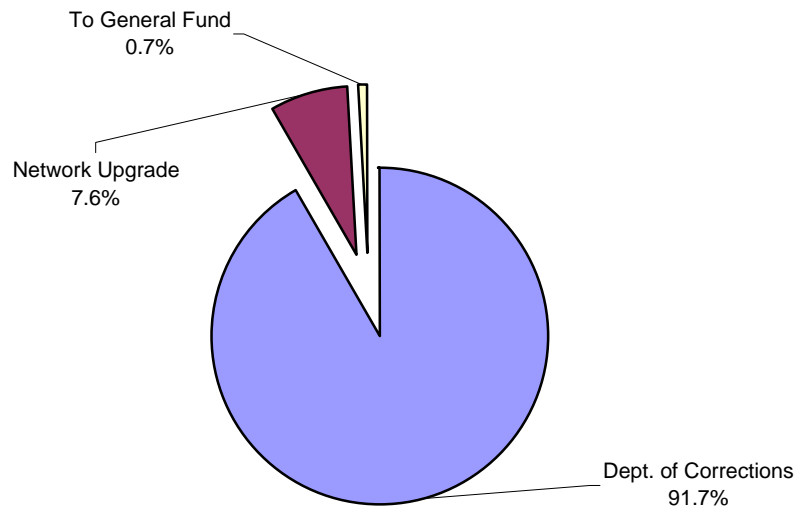


OUT-OF-STATE INMATE REVENUE

DOC has successfully utilized excess prison capacity by housing inmates from other states for a fee. Inmates from Connecticut, Hawaii, New Mexico, Vermont, the Virgin Islands, and the Federal Bureau of Prisons were housed in Virginia prisons during FY 2003, averaging 1,146 inmates during the year. Revenue amounting to \$29,951,174 was received in FY 2003 from housing these inmates. \$27.5 million of this revenue was retained by DOC to operate prisons, pay expenses related to the incarceration of these inmates, and provide funding for working capital. The second largest portion (\$2.3 million) was used to support the Network Upgrade, while \$220,396 in revenue was transferred to the general fund.

OUT-OF-STATE INMATE REVENUE - FY 2003



DISTRIBUTION OF REVENUE

Dept. of Corrections	\$	27,469,386
Network Upgrade		2,261,392
To General Fund		220,396
Total	\$	29,951,174